

CITY OF HEMPHILL
BUDGET AMENDMENT 2026-004
FOR F.Y. ENDING 06/30/2026

DATE: January 20, 2026 Regular City Council Meeting

The Honorable Governing Body of the City of Hemphill, Texas has amended the 07/01/2025-06/30/2026 City Budget at the City Council Meeting on January 20, 2026 as follows:

<u>FUND</u>	<u>DEPARTMENT & G/L ACCOUNT</u>	<u>EXPLANATION</u>	<u>ADD OR SUBTRACT</u>	<u>AMOUNT</u>
General Fund	615-6401 Capital Outlay Tennis Court Resurfacing	Reallocating funds, see below for details	SUBTRACT FROM EXPENSE	<\$16,800.00>
General Fund	612-6401 Capital Outlay Police Office Building	Not in original budget, see below for details	ADD TO EXPENSE	\$16,800.00
Net Effect to Budget				(\$0)

REASONS/EXPLANATION/NOTES:

- 1) An opportunity presented itself for the city to purchase property and building located at 280 N. Oak St. This property is uniquely located next to currently owned city property and close to the courthouse, the jail, and the school. The location along with the buildings construction and floor plan made it an ideal location for our police department to expand and improve TCOLE compliance issues.
- 2) In order to make the building move-in ready and meet certain TCOLE requirements some modifications and renovations were needed and some equipment needed to be purchased. These expenses were not in the original budget.
- 3) The funds are being reallocated from the Parks Department account because the funds budgeted for tennis court resurfacing would not be sufficient to complete the project.
- 4) This will decrease the net income by (\$0).

AS REQUESTED BY:

01/20/2026

DATE APPROVED BY CITY COUNCIL

Thad Smith
City Manager

MAYOR – Stephen Crowell

ATTEST: _____

Kelli Beall, City Secretary/Accountant