

CITY OF HEMPHILL
BUDGET AMENDMENT 2026-003
FOR F.Y. ENDING 06/30/2026

DATE: September 16, 2025 Regular City Council Meeting

The Honorable Governing Body of the City of Hemphill, Texas has amended the 07/01/2025-06/30/2026 City Budget at the City Council Meeting on September 16, 2025 as follows:

<u>FUND</u>	<u>DEPARTMENT &G/L ACCOUNT</u>	<u>EXPLANATION</u>	<u>ADD OR SUBTRACT</u>	<u>AMOUNT</u>
Enterprise Fund	636-6210 Professional Services Pond Clean Out	Not in original budget, see below for details	ADD TO EXPENSE	\$53,534.00
Net Effect to Budget				(\$53,534.00)

REASONS/EXPLANATION/NOTES:

- 1) The sludge basin at the Water Treatment Plant needs professional cleaning every other year or so. The cleaning was scheduled for May of the 24-25 budget year; however, due to vendor scheduling conflicts and weather delays the work was not completed and invoiced until this budget year.
- 2) This will decrease the net income by \$53,534.00.

AS REQUESTED BY:

09/16/2025

DATE APPROVED BY CITY COUNCIL

Thad Smith
City Manager

MAYOR – Stephen Crowell

ATTEST: _____
Kelli Beall, City Secretary/Accountant