

CITY OF HEMPHILL
BUDGET AMENDMENT 2026-001
FOR F.Y. ENDING 06/30/2026

DATE: August 19, 2025 Regular City Council Meeting

The Honorable Governing Body of the City of Hemphill, Texas has amended the 07/01/2025-06/30/2026 City Budget at the City Council Meeting on August 19, 2025 as follows:

<u>FUND</u>	<u>DEPARTMENT &G/L ACCOUNT</u>	<u>EXPLANATION</u>	<u>ADD OR SUBTRACT</u>	<u>AMOUNT</u>
Enterprise Fund	Capital Improvement Ziegler Lift Station Project	Reallocating funds	SUBTRACT FROM CAPITAL IMPROVEMENT	<\$197,000.00>
General Fund	612-6401 Capital Outlay Police Office Building	Not in original budget, see below for details	ADD TO EXPENSE	\$190,000.00
General Fund	612-6401 Capital Outlay Police Office Building	Not in original budget, see below for details	ADD TO EXPENSE	\$7,000.00
Net Effect to Budget				(\$0)

REASONS/EXPLANATION/NOTES:

- 1) An opportunity presented itself for the city to purchase property and building located at 280 N. Oak St. This property is uniquely located next to currently owned city property and close to the courthouse, the jail, and the school. The location along with the buildings construction and floor plan made it an ideal location for our police department to expand and improve TCOLE compliance issues.
- 2) Certain repairs, upgrades, and cosmetic updates required prior to the Police Department moving in and beginning operations.
- 3) This will decrease the net income by (\$0).

AS REQUESTED BY:

08/19/2025

DATE APPROVED BY CITY COUNCIL

Thad Smith
City Manager

MAYOR – Stephen Crowell

ATTEST: _____
Kelli Beall, City Secretary/Accountant