

**CITY OF HEMPHILL**  
**BUDGET AMENDMENT 2025-003**  
**FOR F.Y. ENDING 06/30/2025**

DATE: March 18, 2025 Regular City Council Meeting

The Honorable Governing Body of the City of Hemphill, Texas has amended the 07/01/2024-06/30/2025 City Budget at the City Council Meeting on March 18, 2025 as follows:

<b><u>FUND</u></b>	<b><u>DEPARTMENT &amp;G/L ACCOUNT</u></b>	<b><u>EXPLANATION</u></b>	<b><u>ADD OR SUBTRACT</u></b>	<b><u>AMOUNT</u></b>
General Fund	01-618-6402 Capital Outlays - Streets	Known Expenditure for Grant Administration Fees	Add to Expense	(\$7,400.00)
<b>Net Effect to Budget</b>		<b>Decreases overall budget</b>		<b>(\$7,400.00)</b>

**REASONS/EXPLANATION/NOTES:**

- 1) This was a known expense for our ARPA funding that was inadvertently left out of the FY24-25 Budget.

AS REQUESTED BY:

03/18/2025

\_\_\_\_\_  
DATE APPROVED BY CITY COUNCIL

\_\_\_\_\_  
Thad Smith  
City Manager

\_\_\_\_\_  
MAYOR – Stephen Crowell

ATTEST: \_\_\_\_\_  
Kelli Beall, City Secretary/Accountant