

CITY OF HEMPHILL
BUDGET AMENDMENT 2024-004
FOR F.Y. ENDING 06/30/2024

DATE: April 16, 2024 Regular City Council Meeting

The Honorable Governing Body of the City of Hemphill, Texas has amended the 07/01/2023-06/30/2024 City Budget at the City Council Meeting on April 16, 2024 as follows:

<u>FUND</u>	<u>DEPARTMENT & G/L ACCOUNT</u>	<u>EXPLANATION</u>	<u>ADD OR SUBTRACT</u>	<u>AMOUNT</u>
General Fund	01-1117 Cemetery Improvement and Maintenance Fund	See Below	SUBTRACT FROM CASH ACCOUNT	<\$7,850.01>
General Fund	01-620-6210 Cemetery Professional/Outside Services	Not in original budget	ADD TO EXPENSE	\$7,850.01
Net Effect to Budget		Increased Cemetery Expense Budget		<u>\$7,850.01</u>

REASONS/EXPLANATION/NOTES:

- 1) The city's cemetery was not in compliance with Texas regulations regarding documenting and mapping of plots. There was money in the cemetery account to cover the cost of this urgent need. After funding this expense, the Cemetery Improvement and Maintenance fund has a balance of \$2,890.80.

AS REQUESTED BY:

04/16/2024

DATE APPROVED BY CITY COUNCIL

Thad Smith
City Manager

MAYOR – Robert Hamilton

ATTEST: _____
Kelli Beall, City Secretary/Accountant