

CITY OF HEMPHILL  
BUDGET AMENDMENT 2024-002  
FOR F.Y. ENDING 06/30/2024

DATE: February 20, 2024 Regular City Council Meeting

The Honorable Governing Body of the City of Hemphill, Texas has amended the 07/01/2023-06/30/2024 City Budget at the City Council Meeting on February 20, 2024 as follows:

<u>FUND</u>	<u>DEPARTMENT &amp; G/L ACCOUNT</u>	<u>EXPLANATION</u>	<u>ADD OR SUBTRACT</u>	<u>AMOUNT</u>
General Fund	01-511-5618 Administration Grant Receipts – Misc General Fund	I did not include these incoming funds in the budget	ADD TO REVENUE	\$27,856.00
General Fund	01-611-6210 Administration Professional Services	I did not include this expense in the budget	ADD TO EXPENSE	<\$27,856.00>
<b>Net Effect to Budget</b>				\$ <u>0.00</u>

REASONS/EXPLANATION/NOTES:

- 1) This CDBG-Planning and Capacity Building Grant had already been approved and was ongoing when the current budget was passed. The grant funding amount was known and the expected out going expense was known, I inadvertently left these off the final budget that was approved. This amendment has no net effect on the budget and it is for budget to actual comparison purposes.

AS REQUESTED BY:

02/20/2024

\_\_\_\_\_  
DATE APPROVED BY CITY COUNCIL

\_\_\_\_\_  
Thad Smith  
City Manager

\_\_\_\_\_  
MAYOR – Robert Hamilton

ATTEST: \_\_\_\_\_  
Kelli Beall, City Secretary/Accountant