

CITY OF HEMPHILL
BUDGET AMENDMENT 2022-006
FOR F.Y. ENDING 06/30/2022

DATE: June 21, 2022 Regular City Council Meeting

The Honorable Governing Body of the City of Hemphill, Texas has amended the 07/01/2021-06/30/2022 City Budget at the City Council Meeting on June 21, 2021 as follows:

<u>FUND</u>	<u>DEPARTMENT & G/L ACCOUNT</u>	<u>EXPLANATION</u>	<u>ADD OR SUBTRACT</u>	<u>AMOUNT</u>
General Fund	01-618-6402 Streets Capital Outlay - Streets	Funding for a new asphalt roller	SUBTRACT FROM EXPENSE	<\$5,000.00>
General Fund	01-620-6401 Cemetery Capital Outlay - Cemetery	Realign \$5,000.00 cemetery expansion project	ADD TO EXPENSE	\$5,000.00
Net Effect to Budget				\$ <u>0.00</u>

REASONS/EXPLANATION/NOTES:

- 1) Cover unexpected costs of expansion.

AS REQUESTED BY:

06/21/2022

DATE APPROVED BY CITY COUNCIL

Thad Smith
City Manager

MAYOR – Robert Hamilton

ATTEST: _____
Kelli Beall, City Secretary/Accountant