

CITY OF HEMPHILL
BUDGET AMENDMENT 2022-004
FOR F.Y. ENDING 06/30/2022

DATE: October 19, 2021 Regular City Council Meeting

The Honorable Governing Body of the City of Hemphill, Texas has amended the 07/01/2021-06/30/2022 City Budget at the City Council Meeting on October 19, 2021 as follows:

<u>FUND</u>	<u>DEPARTMENT & G/L ACCOUNT</u>	<u>EXPLANATION</u>	<u>ADD OR SUBTRACT</u>	<u>AMOUNT</u>
Enterprise Fund	02-635-6250 Overhead Maintenance & Repair	Funding for a new fence – not a high priority project	SUBTRACT FROM EXPENSE	<\$7,500.00>
General Fund	01-620-6401 Cemetery Capital Outlay - Cemetery	Realign \$7,500.00 for Disposal of Demolished house.	ADD TO EXPENSE	\$7,500.00
Net Effect to Budget				\$ <u>0.00</u>

REASONS/EXPLANATION/NOTES:

- 1) Specialized disposal required for demolition debris.

AS REQUESTED BY:

10/19/2021

DATE APPROVED BY CITY COUNCIL

Thad Smith
City Manager

MAYOR – Robert Hamilton

ATTEST: _____
Kelli Beall, City Secretary/Accountant