

CITY OF HEMPHILL
BUDGET AMENDMENT 2022-002
FOR F.Y. ENDING 06/30/2022

DATE: August 17, 2021 Regular City Council Meeting

The Honorable Governing Body of the City of Hemphill, Texas has amended the 07/01/2021-06/30/2022 City Budget at the City Council Meeting on August 17, 2021 as follows:

<u>FUND</u>	<u>DEPARTMENT & G/L ACCOUNT</u>	<u>EXPLANATION</u>	<u>ADD OR SUBTRACT</u>	<u>AMOUNT</u>
Enterprise Fund	02-635-6210 Overhead Professional Services	Professional Services-fee for GIS Mapping was inadvertently double counted	SUBTRACT FROM EXPENSE	<\$1,400.00>
General Fund	01-611-6210 Administration Professional Services	Realign \$1,400.00 for City Attorney Monthly Retainer Fee.	ADD TO EXPENSE	\$1,400.00
Net Effect to Budget				\$ <u>0.00</u>

REASONS/EXPLANATION/NOTES:

- 1) The yearly dues for the GIS Mapping Service and Software License were counted twice in this year's budget. \$2,100 of this money was re-aligned to pay for a City Council training event and the remaining \$1,400 will be used to pay for the increase in the City Attorney's monthly retainer fee.
- 2) This Budget Amendment is a line-item transfer that moves \$1,400 from Overhead-Professional Services to Administration- Professional Services. It has a zero effect on total expenditures.

AS REQUESTED BY:

08/17/2021

DATE APPROVED BY CITY COUNCIL

Thad Smith
City Manager

MAYOR – Robert Hamilton

ATTEST: _____
Kelli Beall, City Secretary/Accountant