

CITY OF HEMPHILL
BUDGET AMENDMENT 2022-001
FOR F.Y. ENDING 06/30/2022

DATE: July 20, 2021 Regular City Council Meeting

The Honorable Governing Body of the City of Hemphill, Texas has amended the 07/01/2021-06/30/2022 City Budget at the City Council Meeting on July 20, 2021 as follows:

<u>FUND</u>	<u>DEPARTMENT & G/L ACCOUNT</u>	<u>EXPLANATION</u>	<u>ADD OR SUBTRACT</u>	<u>AMOUNT</u>
Enterprise Fund	02-635-6210 Overhead Professional Services	Professional Services-fee for GIS Mapping was inadvertently double counted	SUBTRACT FROM EXPENSE	<\$2,100.00>
General Fund	01-611-6798 Administration Council Meeting Expense	Realign \$2,100.00 for City Council Training Event	ADD TO EXPENSE	\$2,100.00
Net Effect to Budget				\$ <u>0.00</u>

REASONS/EXPLANATION/NOTES:

- 1) The yearly dues for the GIS Mapping Service and Software License were counted twice in this year's budget. This money is available to pay for a City Council training event that the Council is interested in taking.
- 2) This Budget Amendment is a line-item transfer that moves \$2,100.00 from Overhead-Professional Services to Administration-Council Meeting Expense. It has a zero effect on total expenditures.

AS REQUESTED BY:

07/20/2021

DATE APPROVED BY CITY COUNCIL

Thad Smith
City Manager

MAYOR – Robert Hamilton

ATTEST: _____
Kelli Beall, City Secretary/Accountant