

CITY OF HEMPHILL  
BUDGET AMENDMENT 2021-002  
FOR F.Y. ENDING 06/30/2021

DATE: April 20, 2021 Regular City Council Meeting

The Honorable Governing Body of the City of Hemphill, Texas has amended the 07/01/2020-06/30/2021 City Budget at the City Council Meeting on April 20, 2021 as follows:

<u>FUND</u>	<u>DEPARTMENT &amp;G/L ACCOUNT</u>	<u>EXPLANATION</u>	<u>ADD OR SUBTRACT</u>	<u>AMOUNT</u>
General Fund	01-618-6210 Streets Professional Services	Professional Services-fee to hire True Stripe to stripe and re-stripe Oak and Texas Streets on the square.	ADD TO EXPENSE	\$10,000.00
General Fund	01-611-66401 Administration Capital Outlay	Realign \$10,000.00 budgeted for a City Manager vehicle	SUBTRACT FROM EXPENSE	<\$10,000.00 >
<b>Net Effect to Budget</b>				\$ <u>0.00</u>

REASONS/EXPLANATION/NOTES:

- 1) The original striping was an unbudgeted expense and the City Council, after listening to several business owner's appeals, voted to reverse the direction of vehicle traffic on Oak and Texas Streets around the square. These projects required re-striping of parking spaces, no parking areas, and crosswalks.
- 2) The original expense of \$4,700.00 plus the latest expense of \$7,366.80 were not budgeted items. To fund the original project, money was moved within the Streets Department funding lines.
- 3) Since the City has decided not to purchase the City Manager vehicle, which had a \$10,000.00 budget, moving these funds to the Streets Department will cover the cost of the re-striping and help, along with funds in other Streets Department funding lines, cover the cost of the original project.
- 4) This Budget Amendment is a line-item transfer that moves \$10,000.00 from Administration-Capital Outlays to Streets-Professional Services. It has a zero effect on total expenditures.

AS REQUESTED BY:

04/20/2020

\_\_\_\_\_  
DATE APPROVED BY CITY COUNCIL

\_\_\_\_\_  
Thad Smith  
City Manager

\_\_\_\_\_  
MAYOR – Robert Hamilton

ATTEST: \_\_\_\_\_  
Kelli Beall, City Secretary/Accountant